

**FORM  
OR-LB-1**

**NOTICE OF BUDGET HEARING**  
Oregon Department of Revenue

A public meeting of the Columbia SWCD will be held on 05/21/2025 at 4:30  a.m. at  p.m.  
(Governing body) (Date)

Columbia SWCD office 35285 Millard Rd, St. Helens, Oregon. The purpose of this meeting is to discuss the budget for the  
(Location)

fiscal year beginning July 1, 2025 as approved by the Columbia SWCD Budget Committee. A summary of  
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 35285 Millard Road, St. Helens, OR  
(Street address)

between the hours of 8:30 a.m., and 4:30 p.m., or online at www.columbiaswcd.com This

budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
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**FINANCIAL SUMMARY – RESOURCES**

TOTAL OF ALL FUNDS	Actual Amounts 20 23 –20 24	Adopted Budget This Year: 20 24 –20 25	Approved Budget Next Year: 20 25 –20 26
1. Beginning Fund Balance/Net Working Capital .....	839,053	500,000	700,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	0	0	0
3. Federal, State & all Other Grants, Gifts, Allocations & Donations .....	375,455	3,198,226	1,306,594
4. Revenue from Bonds & Other Debt .....	0	0	0
5. Interfund Transfers/Internal Service Reimbursements .....	0	0	0
6. All Other Resources Except Current Year Property Taxes .....	104,266	79,424	79,424
7. Current Year Property Taxes Estimated to be Received.....	638,404	662,302	682,005
<b>8. Total Resources—add lines 1 through 7.....</b>	<b>1,957,178</b>	<b>4,439,952</b>	<b>2,768,023</b>

**FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services .....	494,070	611,874	718,918
10. Materials and Services .....	1,004,319	3,336,078	1,504,105
11. Capital Outlay .....	8,789	67,000	70,000
12. Debt Service .....	0	0	0
13. Interfund Transfers.....	0	50,000	100,000
14. Contingencies.....	200,000	200,000	200,000
15. Special Payments .....	0	0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure ....	250,000	175,000	175,000
<b>17. Total Requirements—add lines 9 through 16.....</b>	<b>1,957,178</b>	<b>4,439,952</b>	<b>2,768,023</b>

**FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program			
FTE for Unit or Program			
Name <b>District Operations</b>	166,784	218,496	423,679
FTE	2	2	4
Name <b>Field Operations</b>	327,286	393,378	295,239
FTE	3	4	3
Name			
FTE			
Name			
FTE			

